

Oak Hollow Homeowners
1-Jan-12

BUDGET

Expected dues to be paid
(21 X 250)

5,250.00

Expenses:

Lawn maintenance	2,250.00 (10 months of mowing @ \$225 each Mar-Oct)
Retention pond maintenance	360.00 (3x @ \$120 each)
Front entrance weed control	240.00 (12 months @\$20 each Jan-Oct)
Pest control	200.00 (fertilizer and weed chemicals)
Electricity	460.00 (\$38 each month)
Supplies (lawn/lighting)	150.00
Repairs (parts/labor)	250.00
Insurance	800.00
PO Box/Stamps/HOA letters	70.00 (P.O.Box \$24 annually, stamps, Cert return receipts)
State Filing Fee	61.25 (annually)
Legal Fees/Lien Filing Fees	50.00 (liens and travel/tolls)
Pressure Cleaning	250.00
Plants/Mulch	200.00
Volunteer Reward Program	200.00
Tree Service	100.00
Tot lot maintenance	50.00

Proposed budget

5,691.25

Ending balance 2011

4,192.43